

Augusta Richmond County Transit Department (APT)

Transit Director: Mr. Heyward Johnson
(706) 821-1721

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	232
Square Miles	
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	4,865,866 Q
Annual Unlinked Trips	940,201
Average Weekday Unlinked Trips	3,337
Average Saturday Unlinked Trips	1,845
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	775,308
Annual Vehicle Revenue Hours	63,574
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$677,709

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$677,709
Local Funds	(78%)	2,416,557
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	16,374

Total Operating Funds Expended \$3,110,640

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(10%)	135,804
Federal Assistance	(90%)	1,222,238
Other Funds	(0%)	0

Total Capital Funds Expended \$1,358,042

Summary of Operating Expenses

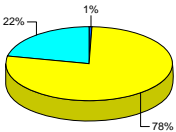
Salary, Wages and Benefits	\$2,443,555
Materials and Supplies	541,574
Purchased Transportation	0
Other Operating Expenses	125,511
Total Operating Expenses	\$3,110,640

Reconciling Cash Expenditures \$0

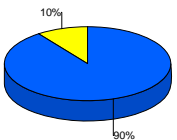
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$975,612	\$0	\$0	\$382,430	\$1,358,042
Total	23	0	\$975,612	\$0	\$0	\$382,430	\$1,358,042

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,739,910	\$640,042	\$0	4,802,651 Q	672,914	923,066	51,104	0.0	22	3.1	17	1.31	29%
Demand Response	\$370,730	\$37,667	\$1,358,042	63,215 Q	102,394	17,135	12,470	N/A	6	2.7	6	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$4.07	\$53.61
Demand Response	\$3.62	\$29.73

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

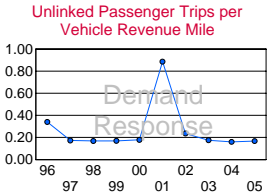
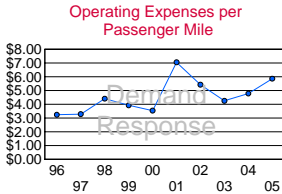
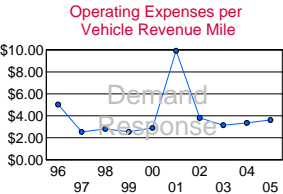
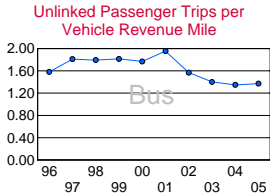
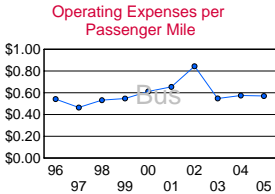
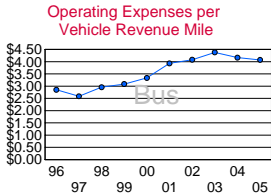
Bus	\$0.57 Q	\$2.97
Demand Response	\$5.86 Q	\$21.64

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	1.37	18.06
Demand Response	0.17	1.37



1 Excludes data for purchased transportation reported separately